

**Central Falls School District**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 27,274,524
<b>Total District Enrollment*:</b>	3,325
<b>Total District Per Pupil:</b>	\$ 8,203
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 25,516,648
<b>In-District Enrollment:</b>	3,231
<b>In-District Per Pupil:</b>	\$ 7,897
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 25,338,043
<b>In-District Enrollment:</b>	3,231
<b>Adj. District Per Pupil:</b>	\$ 7,842
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,274,524	\$ 11,957,986	\$ 3,961,923	\$ 8,140,911	\$ 0	\$ 0	\$ 3,213,704
% of Total Expenditures:	100.00%	43.84%	14.53%	29.85%	0.00%	0.00%	11.78%
Enrollment:	3325	1,659	496	1,076	0	0	94
% of Total Enrollment:	100.00%	49.89%	14.92%	32.36%			2.83%
Instruction							
Expenditures:	\$ 15,472,705	7,613,311	2,583,180	5,276,213	0	0	0
% of Total Expenditures:	56.73%	27.91%	9.47%	19.34%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,984,357	1,621,887	560,599	1,340,696	0	0	461,175
% of Total Expenditures:	14.61%	5.95%	2.06%	4.92%	0.00%	0.00%	1.69%
Operations							
Expenditures:	\$ 4,356,040	2,062,631	614,289	1,019,270	0	0	659,850
% of Total Expenditures:	15.97%	7.56%	2.25%	3.74%	0.00%	0.00%	2.42%
Other Commitments							
Expenditures:	\$ 1,936,481	0	0	116,917	0	0	1,819,564
% of Total Expenditures:	7.10%	0.00%	0.00%	0.43%	0.00%	0.00%	6.67%
Leadership							
Expenditures:	\$ 1,524,942	660,156	203,855	387,816	0	0	273,115
% of Total Expenditures:	5.59%	2.42%	0.75%	1.42%	0.00%	0.00%	1.00%